

Benson Elementary District	020409	Cochise
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	120,343	2,525,970	-2,500	3,083,517	2,838,983	-195,170
UNRESTRICTED CAP OUTLAY	642,586	390,258	0	568,965	127,414	905,430
SOFT CAPITAL OUTLAY		149,914	0	157,957	137,180	12,734
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	85,935	100,372		85,934	18,881	167,426
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	102,749	6,612	0	102,762	0	109,361
DEBT SERVICE	353,399	264,232	-3,000	408,299	371,325	243,306
SCHOOL PLANT	0	4,785	0	0	0	4,785
FEDERAL PROJECTS	12,721	461,453	-3,408	505,811	366,670	104,096
STATE PROJECTS	24,055	32,484		32,612	38,541	17,998
FOOD SERVICES	3,811	218,875	0	259,500	85,823	136,863
OTHER	42,667	49,137	0	93,909	26,351	65,453
TOTAL	1,388,266	4,204,092	-8,908	5,299,266	4,011,168	1,572,282
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMTL AGREEMENTS	22,270	20,607	0	16,493	26,153	16,724
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	835,119	57,110	1,633,741	0	2,525,970
UNRESTRICTED CAP OUTLAY	37,402	12,182	340,674	0	390,258
SOFT CAPITAL OUTLAY	41,265	3,518	105,131	0	149,914
SCHOOL FACILITIES			100,372		100,372
ADJACENT WAYS	6,612				6,612
DEBT SERVICE	264,232		0		264,232
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	53,922		32,484	461,453	547,859
TOTAL BY SOURCE	1,238,552	72,810	2,212,402	461,453	3,985,217
PERCENTAGE OF TOTAL REVENUES	31.08	1.83	55.52	11.58	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	1,414	1,389
EMOTIONAL DISABILITY	16,967	16,390
HEARING IMPAIRMENTS	2,828	2,777
OTHER HEALTH IMPAIRMENTS	1,414	1,389
SPECIFIC LEARNING DISABILITY	106,751	103,811
MILD, MOD, SEV, MENTAL RETARDAT	48,073	46,753
MULTIPLE DISABILITIES	1,414	1,389
MULTIPLE DISABILITIES WITH SSI	1,414	1,389
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	3,535	3,445
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	98,975	1,389
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	1,414	1,389
- SUBTOTAL	284,199	181,510
GIFTED	1,500	1,446
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	1,500	1,446
TOTAL (INCL IN MAINT & OPER)	285,699	182,956

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	1	11	0
3	3	12	0
4	0	9-12	0
5	2	K-12	12
6	0		
7	0		
8	6	K-8	1,446
K-8	12	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	2,100,000
LAND & IMPROVEMENTS	6,819
BUILDING & IMPROVEMENTS	96,358
FURNITURE, EQUIP, VEHICLES	310,983
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.2128	33,619,757
-- SECONDARY	1.5046	33,951,677
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	763.974	768.860	0.000	768.860
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	763.974	768.860	0.000	768.860
1998 - 1999 ELEMENTARY	702.033	702.510	0.000	702.510
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000
1998 - 1999 TOTAL	702.033	702.510	0.000	702.510
1999 - 2000 ELEMENTARY	686.285	686.285	0.000	686.285
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
1999 - 2000 TOTAL	686.285	686.285	0.000	686.285

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	5	152.51
TEACHERS	41	16.84
OTHER	3	254.18
SUBTOTAL	48	14.31
CLASSIFIED --		
MANAGERS	1	686.28
TEACH AIDS	12	59.68
OTHER	24	28.42
SUBTOTAL	37	18.73
TOTAL STAFF	85	8.11

FALL 1999 ENROLLMENT	721	NUMBER OF SCHOOLS	2	TEACHER SALARIES	\$1,181,158
				SUPERINTENDENT'S SALARY	