

SCHOOL LEVEL DETAIL

Benson Middle School	020409102
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,571,093	0	1,571,093
UNRESTRICTED CAP OUTLAY	74,651	0	74,651
SOFT CAPITAL OUTLAY	56,846	0	56,846
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	10,590	0	10,590
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	46,473	0	46,473
STATE PROJECTS	768	0	768
FOOD SERVICES	0	0	0
OTHER	1,132	0	1,132
TOTAL	1,761,553	0	1,761,553
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	154,315	0	154,315
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		383.530	
1998 - 1999 TOTAL		351.300	
1999 - 2000 TOTAL		338.230	
FALL 1999 ENROLLMENT		334	

ESTIMATED		
SCHOOL REVENUE	2,683,934	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	169.12
CLASSROOM STAFF	24	14.09
OTHER	10	33.82
TOTAL STAFF	36	9.40
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	52	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported