

<b>Benson Union High School District</b>	<b>020509</b>	<b>Cochise</b>
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	88,610	2,173,642	-2,500	2,263,811	2,022,977	236,775
UNRESTRICTED CAP OUTLAY	63,881	69,729	0	71,769	61,663	71,947
SOFT CAPITAL OUTLAY		93,423	0	101,300	89,506	3,917
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	102,453	120,096		102,453	33,743	188,806
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	91,189	5,673	0	89,634	0	96,862
DEBT SERVICE	379,837	264,931	-14,837	450,779	384,103	245,828
SCHOOL PLANT	0	2,642	0	0	0	2,642
FEDERAL PROJECTS	51,595	478,763	-16,243	578,038	452,394	61,721
STATE PROJECTS	25,728	131,251		143,803	120,122	36,857
FOOD SERVICES	0	0	0	0	0	0
OTHER	82,306	51,831	0	73,690	25,447	108,690
<b>TOTAL</b>	<b>885,599</b>	<b>3,391,981</b>	<b>-33,580</b>	<b>3,875,277</b>	<b>3,189,955</b>	<b>1,054,045</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	0	0	0	320,834	0	0
INTRGVMNTL AGREEMENTS	0	0	0	1,770	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,134,506	34,642	1,004,494	0	2,173,642
UNRESTRICTED CAP OUTLAY	17,149	1,916	50,664	0	69,729
SOFT CAPITAL OUTLAY	37,503	1,813	54,107	0	93,423
SCHOOL FACILITIES			120,096		120,096
ADJACENT WAYS	5,673				5,673
DEBT SERVICE	264,931		0		264,931
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	54,473		131,251	478,763	664,487
<b>TOTAL BY SOURCE</b>	<b>1,514,235</b>	<b>38,371</b>	<b>1,360,612</b>	<b>478,763</b>	<b>3,391,981</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>44.64</b>	<b>1.13</b>	<b>40.11</b>	<b>14.11</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	13,541	12,526
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	78,199	72,400
MILD, MOD, SEV, MENTAL RETARDAT	8,999	8,340
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	1,302	1,173
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	7,437	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>109,478</b>	<b>94,439</b>
GIFTED	1,500	1,395
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	231,641	214,409
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>233,141</b>	<b>215,804</b>
<b>TOTAL (INCL IN MAINT &amp; OPER)</b>	<b>342,619</b>	<b>310,243</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	8
2	0	11	8
3	0	12	3
4	0	9-12	19
5	0	K-12	19
6	0		
7	0		
8	0		
K-8	0	K-8	0
		9-12	1,395

MISCELLANEOUS DATA as of 6/30/00	
<b>BONDS OUTSTANDING</b>	2,100,000
<b>LAND &amp; IMPROVEMENTS</b>	23,398
<b>BUILDING &amp; IMPROVEMENTS</b>	55,711
<b>FURNITURE, EQUIP, VEHICLES</b>	283,639
<b>CONSTRUCTION IN PROGRESS</b>	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.8312	36,494,195
-- SECONDARY	1.1522	36,904,025
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	0.000	0.000	0.000	0.000
1997 - 1998 HIGH SCHOOL	413.530	413.530	30.260	443.790
<b>1997 - 1998 TOTAL</b>	<b>413.530</b>	<b>413.530</b>	<b>30.260</b>	<b>443.790</b>
1998 - 1999 ELEMENTARY	0.000	0.000	0.000	0.000
1998 - 1999 HIGH SCHOOL	398.600	398.600	35.500	434.100
<b>1998 - 1999 TOTAL</b>	<b>398.600</b>	<b>398.600</b>	<b>35.500</b>	<b>434.100</b>
1999 - 2000 ELEMENTARY	0.000	0.000	0.000	0.000
1999 - 2000 HIGH SCHOOL	363.980	363.980	26.750	390.730
<b>1999 - 2000 TOTAL</b>	<b>363.980</b>	<b>363.980</b>	<b>26.750</b>	<b>390.730</b>

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
<b>CERTIFIED --</b>		
ADMINS	3	130.24
TEACHERS	24	16.63
OTHER	6	61.05
<b>SUBTOTAL</b>	<b>33</b>	<b>11.88</b>
<b>CLASSIFIED --</b>		
MANAGERS	1	390.73
TEACH AIDS	2	195.37
OTHER	16	24.04
<b>SUBTOTAL</b>	<b>19</b>	<b>20.30</b>
<b>TOTAL STAFF</b>	<b>52</b>	<b>7.49</b>

<b>FALL 1999 ENROLLMENT</b>	397	<b>NUMBER OF SCHOOLS</b>	1
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<b>TEACHER SALARIES</b>	\$733,537
<b>SUPERINTENDENT'S SALARY</b>	\$35,500