

### SCHOOL LEVEL DETAIL

**Bisbee Middle School**
**020202107**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	534,284	195,822	730,106
UNRESTRICTED CAP OUTLAY	7,796	3,322	11,118
SOFT CAPITAL OUTLAY	27,892	0	27,892
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	251,356	0	251,356
SCHOOL PLANT	0	240	240
FEDERAL PROJECTS	55,189	2,900	58,089
STATE PROJECTS	0	143	143
FOOD SERVICES	0	78,179	78,179
OTHER	15,008	356	15,364
<b>TOTAL</b>	<b>891,525</b>	<b>280,962</b>	<b>1,172,487</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>37,558</b>	<b>19,040</b>	<b>56,598</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		0.000	
1998 - 1999 TOTAL		0.000	
1999 - 2000 TOTAL		202.740	
<b>FALL 1999 ENROLLMENT</b>		<b>203</b>	

ESTIMATED		
SCHOOL REVENUE	<b>1,566,078</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	202.74
CLASSROOM STAFF	15	13.98
OTHER	3	81.10
<b>TOTAL STAFF</b>	<b>18</b>	<b>11.26</b>
<b>TEACHER SALARIES</b>	<b>\$285,160</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	22	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported