

Blue Elementary District	060322	Greenlee
---------------------------------	---------------	-----------------

FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	16,500	38,990	0	69,611	54,221	1,269
UNRESTRICTED CAP OUTLAY	0	4,050	0	3,492	0	4,050
SOFT CAPITAL OUTLAY		1,130	0	788	0	1,130
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	0	743		0	0	743
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	7,500	7,500	0	7,500	0	15,000
STATE PROJECTS	0	0		0	0	0
FOOD SERVICES	16,500	1,140	0	0	0	17,640
OTHER	0	8	0	200	0	8
TOTAL	40,500	53,561	0	81,591	54,221	39,840
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	20,182	5,320	13,352	136	38,990
UNRESTRICTED CAP OUTLAY	4,050	0	0	0	4,050
SOFT CAPITAL OUTLAY	1,130	0	0	0	1,130
SCHOOL FACILITIES			743		743
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	8		0	7,500	7,508
TOTAL BY SOURCE	25,370	5,320	14,095	7,636	52,421
PERCENTAGE OF TOTAL REVENUES	48.40	10.15	26.89	14.57	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	0.5500	271,890
-- SECONDARY	0.0000	272,185
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	4.800	4.800	0.000	4.800
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	4.800	4.800	0.000	4.800
1998 - 1999 ELEMENTARY	2.900	2.900	0.000	2.900
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000
1998 - 1999 TOTAL	2.900	2.900	0.000	2.900
1999 - 2000 ELEMENTARY	4.160	4.160	0.000	4.160
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
1999 - 2000 TOTAL	4.160	4.160	0.000	4.160

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	0	
TEACHERS	1	4.16
OTHER	0	
SUBTOTAL	1	4.16
CLASSIFIED --		
MANAGERS	0	
TEACH AIDS	0	
OTHER	1	4.16
SUBTOTAL	1	4.16
TOTAL STAFF	2	2.08

FALL 1999 ENROLLMENT	4	NUMBER OF SCHOOLS	1	TEACHER SALARIES	\$0
				SUPERINTENDENT'S SALARY	