

SCHOOL LEVEL DETAIL

Blue Ridge Elementary School

090232101

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,822,624	0	1,822,624
UNRESTRICTED CAP OUTLAY	0	0	0
SOFT CAPITAL OUTLAY	59,686	0	59,686
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	40,255	0	40,255
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	44,355	0	44,355
STATE PROJECTS	2,941	0	2,941
FOOD SERVICES	0	0	0
OTHER	1,733	0	1,733
TOTAL	1,971,594	0	1,971,594
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	390,053	0	390,053
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		577.505	
1998 - 1999 TOTAL		581.585	
1999 - 2000 TOTAL		603.330	
FALL 1999 ENROLLMENT		713	

ESTIMATED		
SCHOOL REVENUE	3,528,619	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	603.33
CLASSROOM STAFF	57	10.57
OTHER	9	68.02
TOTAL STAFF	67	9.01
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	72	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	13	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported