

SCHOOL LEVEL DETAIL

Blue Ridge Jr High School

090232103

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	117,545	0	117,545
UNRESTRICTED CAP OUTLAY	0	0	0
SOFT CAPITAL OUTLAY	45,613	0	45,613
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	112,834	0	112,834
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
FOOD SERVICES	0	0	0
OTHER	1,382	0	1,382
TOTAL	277,374	0	277,374
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,136	0	1,136
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		387.270	
1998 - 1999 TOTAL		418.420	
1999 - 2000 TOTAL		445.530	
FALL 1999 ENROLLMENT		370	

ESTIMATED		
SCHOOL REVENUE	2,356,385	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	297.02
CLASSROOM STAFF	27	16.36
OTHER	7	67.10
TOTAL STAFF	35	12.59
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	63	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported