

SCHOOL LEVEL DETAIL

Bowie Elementary School
020214100

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	304,066	384,467	688,533
UNRESTRICTED CAP OUTLAY	3,585	42,340	45,925
SOFT CAPITAL OUTLAY	8,590	662	9,252
DEFICIENCIES CORRECTION	0	35,189	35,189
BUILDING RENEWAL	15,849	-1	15,848
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	10,587	11,359	21,946
STATE PROJECTS	0	314	314
FOOD SERVICES	0	0	0
OTHER	0	2,042	2,042
TOTAL	342,677	441,183	783,860
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	68,780	68,780
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		70.075	
1998 - 1999 TOTAL		67.030	
1999 - 2000 TOTAL		62.665	
FALL 1999 ENROLLMENT		65	

ESTIMATED		
SCHOOL REVENUE	933,500	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	8	8.36
OTHER	0	
TOTAL STAFF	8	8.36
TEACHER SALARIES	\$161,442	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		15
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCE		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported