

Bright Beginnings School, Inc.	078762000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,542,051	1,511,648	1,494,537
FEDERAL PROJECTS	58,635	64,852	28,338
STATE PROJECTS	9,114	6,690	5,119
Schoolwide Project Total	1,609,800	1,583,190	1,527,994

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	149,429	0	1,397,062	63,309	1,609,800
PERCENTAGE OF TOTAL REVENUES	9.28%	0.00%	86.78%	3.93%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	5,200	5,200
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	72,805	66,937
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	10,401	10,401
- SUBTOTAL	88,406	82,538
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	88,406	82,538

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	8,895
BUILDING & IMPROVEMENTS	129,862
EQUIPMENT	74,693
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	192.575
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	192.575
1998 - 1999 ELEMENTARY	197.570
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	197.570
1999 - 2000 ELEMENTARY	286.270
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	286.270

TEACHER SALARIES	\$552,279
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FALL 1999 ENROLLMENT	317
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Number of Sites:	2
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