

SCHOOL LEVEL DETAIL

Bullhead City Jr High School
080415130

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,394,638	262,451	1,657,089
UNRESTRICTED CAP OUTLAY	27,006	21,123	48,129
SOFT CAPITAL OUTLAY	121,863	26,409	148,272
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	4,345	4,345
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	62,586	70,060	132,646
STATE PROJECTS	0	19,304	19,304
FOOD SERVICES	0	121,021	121,021
OTHER	4,792	881	5,673
TOTAL	1,610,885	525,594	2,136,479
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	165,142	29,339	194,481
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		739.300	
1998 - 1999 TOTAL		449.300	
1999 - 2000 TOTAL		473.460	
FALL 1999 ENROLLMENT		484	

ESTIMATED		
SCHOOL REVENUE	3,082,163	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	283.51
CLASSROOM STAFF	29	16.33
OTHER	15	30.78
TOTAL STAFF	46	10.28
TEACHER SALARIES	\$759,491	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	61	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported