

SCHOOL LEVEL DETAIL

Mountain View Elementary
080415115

| EXPENDITURES | | | |
|---|------------------|---------------------------|------------------|
| FINANCES BY FUND | DIRECT | Districtwide Expenditures | TOTAL |
| MAINTENANCE & OPERATION | 1,544,251 | 365,958 | 1,910,209 |
| UNRESTRICTED CAP OUTLAY | 16,594 | 30,748 | 47,342 |
| SOFT CAPITAL OUTLAY | 36,068 | 39,040 | 75,108 |
| DEFICIENCIES CORRECTION | 0 | 0 | 0 |
| BUILDING RENEWAL | 0 | 0 | 0 |
| NEW SCHOOL FACILITIES | 0 | 6,319 | 6,319 |
| ADJACENT WAYS | 0 | 0 | 0 |
| BOND BUILDING | 0 | 0 | 0 |
| SCHOOL PLANT | 0 | 0 | 0 |
| FEDERAL PROJECTS | 80,419 | 80,092 | 160,511 |
| STATE PROJECTS | 0 | 25,388 | 25,388 |
| FOOD SERVICES | 1,803 | 130,017 | 131,820 |
| OTHER | 1,959 | 1,282 | 3,241 |
| TOTAL | 1,681,094 | 678,843 | 2,359,937 |
| SPECIAL EDUCATION MAINTENANCE & OPERATION | | | |
| INCLUDED ABOVE | 131,469 | 25,202 | 156,671 |
| AVERAGE DAILY MEMBERSHIP | | ATTENDING ADM | |
| 1997 - 1998 TOTAL | | 573.275 | |
| 1998 - 1999 TOTAL | | 640.555 | |
| 1999 - 2000 TOTAL | | 675.270 | |
| FALL 1999 ENROLLMENT | | | 731 |

| ESTIMATED | | |
|----------------------------------|------------------|---------------------------|
| SCHOOL REVENUE | 4,371,878 | |
| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS | 1 | 582.13 |
| CLASSROOM STAFF | 38 | 17.61 |
| OTHER | 14 | 49.18 |
| TOTAL STAFF | 53 | 12.69 |
| TEACHER SALARIES | \$928,720 | |
| SPECIAL EDUCATION STUDENT COUNTS | | |
| AUTISM, MD & SMR SELF-CONTAINED | * | |
| AUTISM, MD & SMR RESOURCE | * | |
| ED, MIMR, SLD, SLI AND OHI | 53 | |
| EMOTIONALLY DISABLED-PRIVATE | * | |
| HEARING IMPAIRMENTS | * | |
| MODERATE MENTAL RETARDATION | * | |
| MULTIPLE DISABILITIES WITH SSI | * | |
| ORTHOPEDIC IMPAIRMENT SC | * | |
| ORTHOPEDIC IMPAIRMENT RESOURCES | * | |
| PRESCHOOL SEVERE DELAY | * | |
| VISUAL IMPAIRMENT | * | |

* less than 8 students reported