

SCHOOL LEVEL DETAIL

Cartwright Elementary School	070483101
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,917,946	979,913	3,897,859
UNRESTRICTED CAP OUTLAY	5,876	236,402	242,278
SOFT CAPITAL OUTLAY	115,991	39,629	155,620
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	16,721	1,397	18,118
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	264,724	89,449	354,173
STATE PROJECTS	46,882	50,691	97,573
FOOD SERVICES	82,678	147,023	229,701
OTHER	27,439	13,101	40,540
TOTAL	3,478,257	1,557,605	5,035,862
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	351,520	113,578	465,098
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,018.520	
1998 - 1999 TOTAL		1,053.670	
1999 - 2000 TOTAL		1,088.770	
FALL 1999 ENROLLMENT	1,126		

ESTIMATED		
SCHOOL REVENUE	7,276,231	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	544.38
CLASSROOM STAFF	71	15.30
OTHER	25	43.53
TOTAL STAFF	98	11.09
TEACHER SALARIES	\$1,989,196	

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	124
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERATE MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOURCES	*
PRESCHOOL SEVERE DELAY	*
VISUAL IMPAIRMENT	*

* less than 8 students reported