

SCHOOL LEVEL DETAIL

Estrella Middle School

070483114

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,308,230	988,652	4,296,882
UNRESTRICTED CAP OUTLAY	35,178	248,847	284,025
SOFT CAPITAL OUTLAY	104,769	41,570	146,339
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	55,639	1,471	57,110
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	308,074	89,553	397,627
STATE PROJECTS	18,967	121,362	140,329
FOOD SERVICES	321,557	109,100	430,657
OTHER	146,627	13,791	160,418
TOTAL	4,299,041	1,614,347	5,913,388
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	384,009	77,754	461,763
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,056.570	
1998 - 1999 TOTAL		1,126.800	
1999 - 2000 TOTAL		1,198.170	
FALL 1999 ENROLLMENT		1,222	

ESTIMATED		
SCHOOL REVENUE	7,855,961	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	399.39
CLASSROOM STAFF	65	18.37
OTHER	30	40.26
TOTAL STAFF	98	12.23
TEACHER SALARIES	\$2,020,963	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	138	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported