

SCHOOL LEVEL DETAIL

Mesquite Elementary School
110404109

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,595,844	672,921	2,268,765
UNRESTRICTED CAP OUTLAY	2,972	11,579	14,551
SOFT CAPITAL OUTLAY	81,173	63,766	144,939
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	227	227
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	154,634	91,379	246,013
STATE PROJECTS	30,986	20,398	51,384
FOOD SERVICES	25,085	144,746	169,831
OTHER	30,301	25,265	55,566
TOTAL	1,920,995	1,030,281	2,951,276
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	271,197	167,965	439,162
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		534.625	
1998 - 1999 TOTAL		637.200	
1999 - 2000 TOTAL		658.505	
FALL 1999 ENROLLMENT			723

ESTIMATED		
SCHOOL REVENUE	4,381,269	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	329.25
CLASSROOM STAFF	55	12.03
OTHER	15	44.67
TOTAL STAFF	71	9.21
TEACHER SALARIES	\$965,320	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		78
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported