

SCHOOL LEVEL DETAIL

Desert Arroyo Middle School
070293103

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,158,848	817,293	2,976,141
UNRESTRICTED CAP OUTLAY	8,732	7,304	16,036
SOFT CAPITAL OUTLAY	29,125	43,785	72,910
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	1,601	1,601
BOND BUILDING	17,453	345,374	362,827
SCHOOL PLANT	0	2,580	2,580
FEDERAL PROJECTS	27,668	48,012	75,680
STATE PROJECTS	42,809	10,749	53,558
FOOD SERVICES	28,941	55,654	84,595
OTHER	5,411	247,816	253,227
TOTAL	2,318,987	1,580,168	3,899,155
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	155,270	0	155,270
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		782.420	
1998 - 1999 TOTAL		898.940	
1999 - 2000 TOTAL		647.840	
FALL 1999 ENROLLMENT		653	

ESTIMATED		
SCHOOL REVENUE	5,533,166	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	323.92
CLASSROOM STAFF	44	14.77
OTHER	13	51.01
TOTAL STAFF	59	11.06
TEACHER SALARIES	\$1,343,043	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	38	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported