

SCHOOL LEVEL DETAIL

Desert Sun Elementary School
070293106

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,444,300	751,328	2,195,628
UNRESTRICTED CAP OUTLAY	3,954	6,714	10,668
SOFT CAPITAL OUTLAY	80,694	40,253	120,947
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	1,471	1,471
BOND BUILDING	2,824,987	317,498	3,142,485
SCHOOL PLANT	0	2,372	2,372
FEDERAL PROJECTS	24,874	44,130	69,004
STATE PROJECTS	169	9,880	10,049
FOOD SERVICES	23,227	47,704	70,931
OTHER	195,603	227,822	423,425
TOTAL	4,597,808	1,449,171	6,046,979
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	283,327	0	283,327
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		674.020	
1998 - 1999 TOTAL		746.940	
1999 - 2000 TOTAL		629.975	
FALL 1999 ENROLLMENT		676	

ESTIMATED		
SCHOOL REVENUE	5,523,478	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	629.98
CLASSROOM STAFF	40	15.87
OTHER	8	74.20
TOTAL STAFF	49	12.81
TEACHER SALARIES	\$1,013,662	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	39	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported