

SCHOOL LEVEL DETAIL

Frye Elementary School
070280111

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,385,120	187,361	2,572,481
UNRESTRICTED CAP OUTLAY	104,312	36,940	141,252
SOFT CAPITAL OUTLAY	67,251	0	67,251
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	7,815	7,951	15,766
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	35,076	5,846	40,922
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	393,531	8,778	402,309
STATE PROJECTS	1,808	0	1,808
FOOD SERVICES	185,468	0	185,468
OTHER	37,575	2,966	40,541
TOTAL	3,217,956	249,841	3,467,797
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	445,489	14,402	459,891
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	690.680		
1998 - 1999 TOTAL	718.070		
1999 - 2000 TOTAL	711.585		
FALL 1999 ENROLLMENT	765		

ESTIMATED		
SCHOOL REVENUE	5,046,496	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	711.59
CLASSROOM STAFF	50	14.37
OTHER	18	40.52
TOTAL STAFF	68	10.45
TEACHER SALARIES	\$1,362,537	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	63	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported