

SCHOOL LEVEL DETAIL

Hamilton High School	070280223
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	10,219,399	586,721	10,806,120
UNRESTRICTED CAP OUTLAY	270,810	122,352	393,162
SOFT CAPITAL OUTLAY	797,852	1	797,853
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	7,731	26,334	34,065
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	399,796	19,363	419,159
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	206,810	25,608	232,418
STATE PROJECTS	83,291	0	83,291
FOOD SERVICES	665,386	0	665,386
OTHER	513,261	9,824	523,085
TOTAL	13,164,336	790,202	13,954,538
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	841,377	13,851	855,228
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		0.000	
1998 - 1999 TOTAL		1,689.180	
1999 - 2000 TOTAL		2,356.895	
FALL 1999 ENROLLMENT			2,391

ESTIMATED		
SCHOOL REVENUE	18,193,642	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	785.63
CLASSROOM STAFF	136	17.31
OTHER	59	40.24
TOTAL STAFF	198	11.92
TEACHER SALARIES	\$4,984,000	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	153	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	14	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	8	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported