

SCHOOL LEVEL DETAIL

Sanborn Elementary School
070280113

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,734,764	190,262	2,925,026
UNRESTRICTED CAP OUTLAY	53,249	39,375	92,624
SOFT CAPITAL OUTLAY	79,463	0	79,463
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	8,475	8,475
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	129,858	6,231	136,089
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	22,402	8,861	31,263
STATE PROJECTS	5,814	0	5,814
FOOD SERVICES	188,429	0	188,429
OTHER	93,055	3,162	96,217
TOTAL	3,307,034	256,366	3,563,400
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	391,300	5,903	397,203
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		823.785	
1998 - 1999 TOTAL		746.500	
1999 - 2000 TOTAL		758.490	
FALL 1999 ENROLLMENT		807	

ESTIMATED		
SCHOOL REVENUE	5,270,632	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	758.49
CLASSROOM STAFF	44	17.25
OTHER	16	47.55
TOTAL STAFF	61	12.45
TEACHER SALARIES	\$1,675,658	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	71	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported