

SCHOOL LEVEL DETAIL

Chinle Junior High School

010224145

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,890,654	1,164,599	3,055,253
UNRESTRICTED CAP OUTLAY	356,930	469,583	826,513
SOFT CAPITAL OUTLAY	90,401	0	90,401
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	97,204	97,204
SCHOOL PLANT	0	27	27
FEDERAL PROJECTS	597,614	141,048	738,662
STATE PROJECTS	1,100	7,293	8,393
FOOD SERVICES	39,065	169,116	208,181
OTHER	2,325	228,394	230,719
TOTAL	2,978,089	2,277,265	5,255,354
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	149,131	129,025	278,156
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		660.720	
1998 - 1999 TOTAL		624.930	
1999 - 2000 TOTAL		571.500	
FALL 1999 ENROLLMENT		571	

ESTIMATED		
SCHOOL REVENUE	9,776,565	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	285.75
CLASSROOM STAFF	45	12.70
OTHER	18	31.32
TOTAL STAFF	65	8.76
TEACHER SALARIES	\$1,178,507	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	74	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported