

SCHOOL LEVEL DETAIL

Tsaile Elementary School
010224165

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,577,737	1,053,385	2,631,122
UNRESTRICTED CAP OUTLAY	4,752	416,794	421,546
SOFT CAPITAL OUTLAY	42,649	0	42,649
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	86,158	86,158
SCHOOL PLANT	0	24	24
FEDERAL PROJECTS	366,439	125,020	491,459
STATE PROJECTS	63,752	6,465	70,217
FOOD SERVICES	15,971	220,038	236,009
OTHER	26,311	192,545	218,856
TOTAL	2,097,611	2,100,430	4,198,041
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	140,514	134,498	275,012
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		485.840	
1998 - 1999 TOTAL		484.735	
1999 - 2000 TOTAL		479.185	
FALL 1999 ENROLLMENT			510

ESTIMATED		
SCHOOL REVENUE	8,246,230	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	239.59
CLASSROOM STAFF	42	11.41
OTHER	18	26.47
TOTAL STAFF	62	7.72
TEACHER SALARIES	\$974,873	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	34	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported