

SCHOOL LEVEL DETAIL

Heritage Middle School	130251102
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,585,762	623,291	2,209,053
UNRESTRICTED CAP OUTLAY	11,849	63,541	75,390
SOFT CAPITAL OUTLAY	66,772	12,062	78,834
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	803,882	803,882
SCHOOL PLANT	0	11,890	11,890
FEDERAL PROJECTS	0	165,127	165,127
STATE PROJECTS	6,114	37,036	43,150
FOOD SERVICES	0	166,910	166,910
OTHER	50,607	40,856	91,463
TOTAL	1,721,104	1,924,595	3,645,699
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	166,741	100,127	266,868
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		765.990	
1998 - 1999 TOTAL		774.185	
1999 - 2000 TOTAL		620.360	
FALL 1999 ENROLLMENT		620	

ESTIMATED		
SCHOOL REVENUE	3,409,464	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	310.18
CLASSROOM STAFF	40	15.51
OTHER	15	42.49
TOTAL STAFF	57	10.96
TEACHER SALARIES	\$1,043,954	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		95
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported