

SCHOOL LEVEL DETAIL

West Elementary School
110221001

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,959,576	1,072,026	3,031,602
UNRESTRICTED CAP OUTLAY	9,693	187,248	196,941
SOFT CAPITAL OUTLAY	26,783	148,726	175,509
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	757	18,888	19,645
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	439,340	182,168	621,508
STATE PROJECTS	118,334	25,521	143,855
FOOD SERVICES	0	336,540	336,540
OTHER	35,380	226,309	261,689
TOTAL	2,589,863	2,197,426	4,787,289
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	126,090	222,054	348,144
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		733.025	
1998 - 1999 TOTAL		748.260	
1999 - 2000 TOTAL		758.970	
FALL 1999 ENROLLMENT		862	

ESTIMATED		
SCHOOL REVENUE	5,131,360	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	379.49
CLASSROOM STAFF	77	9.86
OTHER	17	45.12
TOTAL STAFF	96	7.92
TEACHER SALARIES	\$1,516,691	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	89	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported