

SCHOOL LEVEL DETAIL

Cottonwood Elementary School	130406101
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,611,057	568,717	2,179,774
UNRESTRICTED CAP OUTLAY	20,142	25,042	45,184
SOFT CAPITAL OUTLAY	70,278	59,749	130,027
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	19,962	6,743	26,705
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	310,797	28,214	339,011
STATE PROJECTS	31,635	1	31,636
FOOD SERVICES	0	194,533	194,533
OTHER	22,962	14,668	37,630
TOTAL	2,086,833	897,667	2,984,500
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	132,387	108,796	241,183
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		559.145	
1998 - 1999 TOTAL		555.695	
1999 - 2000 TOTAL		564.383	
FALL 1999 ENROLLMENT		601	

ESTIMATED		
SCHOOL REVENUE	3,150,310	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	282.19
CLASSROOM STAFF	38	14.72
OTHER	8	70.28
TOTAL STAFF	48	11.67
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		50
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		9
VISUAL IMPAIRMENT		*

* less than 8 students reported