

SCHOOL LEVEL DETAIL

Squaw Peak Elementary School	070414180
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,617,166	1,066,801	3,683,967
UNRESTRICTED CAP OUTLAY	5,130	153,914	159,044
SOFT CAPITAL OUTLAY	89,737	104,588	194,325
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	65,891	0	65,891
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	110,997	121,276	232,273
SCHOOL PLANT	3,391	18,987	22,378
FEDERAL PROJECTS	147,107	425,188	572,295
STATE PROJECTS	41,660	14,034	55,694
FOOD SERVICES	89,404	218,546	307,950
OTHER	22,957	78,711	101,668
TOTAL	3,193,440	2,202,045	5,395,485
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	736,806	87,647	824,453
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		873.055	
1998 - 1999 TOTAL		886.945	
1999 - 2000 TOTAL		894.415	
FALL 1999 ENROLLMENT		968	

ESTIMATED		
SCHOOL REVENUE	7,247,546	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	894.41
CLASSROOM STAFF	61	14.56
OTHER	19	46.15
TOTAL STAFF	82	10.93
TEACHER SALARIES	\$1,755,744	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	74	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported