

SCHOOL LEVEL DETAIL

Desert Mountain Middle School
070297132

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	118,221	3,146,928	3,265,149
UNRESTRICTED CAP OUTLAY	0	28,923	28,923
SOFT CAPITAL OUTLAY	61,039	104,500	165,539
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	64,142	64,142
NEW SCHOOL FACILITIES	0	210,795	210,795
ADJACENT WAYS	0	0	0
BOND BUILDING	544,545	462,977	1,007,522
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	7,888	65,790	73,678
STATE PROJECTS	526	14,925	15,451
FOOD SERVICES	49,893	123,216	173,109
OTHER	51,212	64,135	115,347
TOTAL	833,324	4,286,331	5,119,655
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	481,217	481,217
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		502.580	
1998 - 1999 TOTAL		704.993	
1999 - 2000 TOTAL		791.010	
FALL 1999 ENROLLMENT			823

ESTIMATED		
SCHOOL REVENUE	6,154,061	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	395.51
CLASSROOM STAFF	44	18.12
OTHER	18	43.44
TOTAL STAFF	64	12.39
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	78	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported