

SCHOOL LEVEL DETAIL

Greenbrier Elementary School
070297123

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	63,062	3,906,806	3,969,868
UNRESTRICTED CAP OUTLAY	0	35,907	35,907
SOFT CAPITAL OUTLAY	57,423	129,732	187,155
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	79,631	79,631
NEW SCHOOL FACILITIES	0	261,695	261,695
ADJACENT WAYS	0	0	0
BOND BUILDING	96,600	574,772	671,372
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	7,234	81,675	88,909
STATE PROJECTS	457	18,529	18,986
FOOD SERVICES	62,999	152,968	215,967
OTHER	209,714	79,621	289,335
TOTAL	497,489	5,321,336	5,818,825
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	597,416	597,416
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,041.765	
1998 - 1999 TOTAL		1,141.660	
1999 - 2000 TOTAL		982.480	
FALL 1999 ENROLLMENT		1,051	

ESTIMATED		
SCHOOL REVENUE	7,920,180	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	491.24
CLASSROOM STAFF	58	17.07
OTHER	18	54.16
TOTAL STAFF	78	12.65
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	96	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported