

SCHOOL LEVEL DETAIL

Mountain Ridge High School
070297233

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	513,571	10,610,449	11,124,020
UNRESTRICTED CAP OUTLAY	0	97,518	97,518
SOFT CAPITAL OUTLAY	231,671	352,340	584,011
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	216,268	216,268
NEW SCHOOL FACILITIES	0	710,735	710,735
ADJACENT WAYS	0	0	0
BOND BUILDING	177,954	1,561,015	1,738,969
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	13,555	339,219	352,774
STATE PROJECTS	1,495	184,234	185,729
FOOD SERVICES	181,882	415,445	597,327
OTHER	759,128	216,231	975,359
TOTAL	1,879,256	14,703,454	16,582,710
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	1,622,515	1,622,515
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		2,109.780	
1998 - 1999 TOTAL		2,467.163	
1999 - 2000 TOTAL		2,666.830	
FALL 1999 ENROLLMENT		2,704	

ESTIMATED		
SCHOOL REVENUE	22,565,249	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	5	533.37
CLASSROOM STAFF	115	23.26
OTHER	63	42.14
TOTAL STAFF	183	14.58
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		138
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported