

SCHOOL LEVEL DETAIL

Mountain Shadows Elementary School
070297125

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	61,397	3,684,014	3,745,411
UNRESTRICTED CAP OUTLAY	0	33,859	33,859
SOFT CAPITAL OUTLAY	36,228	122,336	158,564
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	75,090	75,090
NEW SCHOOL FACILITIES	0	246,771	246,771
ADJACENT WAYS	0	0	0
BOND BUILDING	250,228	541,995	792,223
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	3,776	77,017	80,793
STATE PROJECTS	509	17,473	17,982
FOOD SERVICES	54,448	144,245	198,693
OTHER	273,710	75,081	348,791
TOTAL	680,296	5,017,881	5,698,177
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	563,348	563,348
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		926.685	
1998 - 1999 TOTAL		910.825	
1999 - 2000 TOTAL		925.550	
FALL 1999 ENROLLMENT		993	

ESTIMATED		
SCHOOL REVENUE	7,262,695	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	462.77
CLASSROOM STAFF	53	17.32
OTHER	16	56.92
TOTAL STAFF	72	12.91
TEACHER SALARIES	\$0	

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	109
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERATE MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOUR	*
PRESCHOOL SEVERE DELAY	*
VISUAL IMPAIRMENT	*

* less than 8 students reported