

SCHOOL LEVEL DETAIL

New River Elementary School
070297113

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	20,653	954,821	975,474
UNRESTRICTED CAP OUTLAY	0	8,776	8,776
SOFT CAPITAL OUTLAY	27,127	31,707	58,834
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	19,462	19,462
NEW SCHOOL FACILITIES	0	63,958	63,958
ADJACENT WAYS	0	0	0
BOND BUILDING	105,525	140,474	245,999
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	2,354	19,962	22,316
STATE PROJECTS	364	4,529	4,893
FOOD SERVICES	40,354	37,385	77,739
OTHER	16,400	19,460	35,860
TOTAL	212,777	1,300,534	1,513,311
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	146,008	146,008
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		449.240	
1998 - 1999 TOTAL		499.165	
1999 - 2000 TOTAL		239.730	
FALL 1999 ENROLLMENT		251	

ESTIMATED		
SCHOOL REVENUE	1,870,983	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	239.73
CLASSROOM STAFF	19	12.54
OTHER	13	18.01
TOTAL STAFF	33	7.17
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	32	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported