

### SCHOOL LEVEL DETAIL

**Park Meadows Elementary School**
**070297114**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	45,357	2,701,346	2,746,703
UNRESTRICTED CAP OUTLAY	0	24,827	24,827
SOFT CAPITAL OUTLAY	33,211	89,703	122,914
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	55,060	55,060
NEW SCHOOL FACILITIES	0	180,948	180,948
ADJACENT WAYS	0	0	0
BOND BUILDING	105,381	397,423	502,804
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	1,298	56,475	57,773
STATE PROJECTS	562	12,812	13,374
FOOD SERVICES	88,186	105,769	193,955
OTHER	192,821	55,055	247,876
<b>TOTAL</b>	<b>466,816</b>	<b>3,679,418</b>	<b>4,146,234</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>0</b>	<b>413,081</b>	<b>413,081</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		940.855	
1998 - 1999 TOTAL		623.250	
1999 - 2000 TOTAL		679.445	
<b>FALL 1999 ENROLLMENT</b>		<b>744</b>	

ESTIMATED		
SCHOOL REVENUE	<b>5,513,179</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	679.45
CLASSROOM STAFF	48	14.28
OTHER	22	30.80
<b>TOTAL STAFF</b>	<b>71</b>	<b>9.62</b>
<b>TEACHER SALARIES</b>	<b>\$0</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	111	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	20	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported