

SCHOOL LEVEL DETAIL

Paseo Hills Elementary
070297135

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	73,673	4,205,187	4,278,860
UNRESTRICTED CAP OUTLAY	0	38,650	38,650
SOFT CAPITAL OUTLAY	14,043	139,640	153,683
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	85,712	85,712
NEW SCHOOL FACILITIES	0	281,681	281,681
ADJACENT WAYS	0	0	0
BOND BUILDING	139,753	618,669	758,422
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	8,143	87,913	96,056
STATE PROJECTS	554	19,945	20,499
FOOD SERVICES	71,469	164,651	236,120
OTHER	209,735	85,704	295,439
TOTAL	517,370	5,727,752	6,245,122
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	643,044	643,044
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		0.000	
1998 - 1999 TOTAL		868.760	
1999 - 2000 TOTAL		1,057.455	
FALL 1999 ENROLLMENT		1,141	

ESTIMATED		
SCHOOL REVENUE	8,221,672	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	528.73
CLASSROOM STAFF	52	20.53
OTHER	17	61.34
TOTAL STAFF	71	14.95
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	132	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported