

<b>Double Adobe Elementary District</b>	<b>020345</b>	<b>Cochise</b>
---	---------------	----------------

FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	77,494	472,844	40,000	521,133	511,383	78,955
UNRESTRICTED CAP OUTLAY	27,290	39,016	-40,000	27,500	26,166	140
SOFT CAPITAL OUTLAY		13,688	0	13,600	13,573	115
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	25,406	25,424		50,810	5,972	44,858
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	609	15,718	0	15,776	13,219	3,108
STATE PROJECTS	569	6,189		6,427	6,498	260
FOOD SERVICES	0	0	0	0	0	0
OTHER	0	538	0	0	220	318
<b>TOTAL</b>	<b>131,368</b>	<b>573,417</b>	<b>0</b>	<b>635,246</b>	<b>577,031</b>	<b>127,754</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	110,440	12,203	350,201	0	472,844
UNRESTRICTED CAP OUTLAY	2,926	1,242	34,848	0	39,016
SOFT CAPITAL OUTLAY	1,582	402	11,704	0	13,688
SCHOOL FACILITIES			25,424		25,424
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	538		6,189	15,718	22,445
<b>TOTAL BY SOURCE</b>	<b>115,486</b>	<b>13,847</b>	<b>428,366</b>	<b>15,718</b>	<b>573,417</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>20.14</b>	<b>2.41</b>	<b>74.70</b>	<b>2.74</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	26,400	24,171
MILD, MOD, SEV, MENTAL RETARDAT	3,195	2,930
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	9,200	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>38,795</b>	<b>27,101</b>
GIFTED	1,400	1,465
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>1,400</b>	<b>1,465</b>
<b>TOTAL (INCL IN MAINT &amp; OPER)</b>	<b>40,195</b>	<b>28,566</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	1	11	0
3	2	12	0
4	0	9-12	0
5	1	K-12	4
6	0		
7	0		
8	0	K-8	1,465
K-8	4	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
<b>BONDS OUTSTANDING</b>	0
<b>LAND &amp; IMPROVEMENTS</b>	15,665
<b>BUILDING &amp; IMPROVEMENTS</b>	160,189
<b>FURNITURE, EQUIP, VEHICLES</b>	44,710
<b>CONSTRUCTION IN PROGRESS</b>	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.4905	2,043,029
-- SECONDARY	0.0000	2,055,287
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	70.940	56.940	9.000	65.940
1997 - 1998 HIGH SCHOOL	25.740	0.000	0.000	0.000
<b>1997 - 1998 TOTAL</b>	<b>96.680</b>	<b>56.940</b>	<b>9.000</b>	<b>65.940</b>
1998 - 1999 ELEMENTARY	69.040	55.800	4.745	60.545
1998 - 1999 HIGH SCHOOL	31.000	0.000	0.000	0.000
<b>1998 - 1999 TOTAL</b>	<b>100.040</b>	<b>55.800</b>	<b>4.745</b>	<b>60.545</b>
1999 - 2000 ELEMENTARY	55.380	45.820	4.590	50.410
1999 - 2000 HIGH SCHOOL	30.700	0.000	0.000	0.000
<b>1999 - 2000 TOTAL</b>	<b>86.080</b>	<b>45.820</b>	<b>4.590</b>	<b>50.410</b>

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
<b>CERTIFIED --</b>		
ADMINS	0	
TEACHERS	4	11.86
OTHER	0	
<b>SUBTOTAL</b>	<b>4</b>	<b>11.86</b>
<b>CLASSIFIED --</b>		
MANAGERS	0	
TEACH AIDS	2	28.81
OTHER	2	22.40
<b>SUBTOTAL</b>	<b>4</b>	<b>12.60</b>
<b>TOTAL STAFF</b>	<b>8</b>	<b>6.11</b>

<b>FALL 1999 ENROLLMENT</b>	56	<b>NUMBER OF SCHOOLS</b>	1
-----------------------------	----	--------------------------	---

<b>TEACHER SALARIES</b>	\$137,603
<b>SUPERINTENDENT'S SALARY</b>	