

**SCHOOL LEVEL DETAIL**

<b>Duncan High School</b>	<b>060202203</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	502,909	0	502,909
UNRESTRICTED CAP OUTLAY	0	0	0
SOFT CAPITAL OUTLAY	0	0	0
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
FOOD SERVICES	0	0	0
OTHER	0	0	0
<b>TOTAL</b>	<b>502,909</b>	<b>0</b>	<b>502,909</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>184,462</b>	<b>0</b>	<b>184,462</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		194.350	
1998 - 1999 TOTAL		193.570	
1999 - 2000 TOTAL		179.610	
<b>FALL 1999 ENROLLMENT</b>		<b>182</b>	

ESTIMATED		
SCHOOL REVENUE	<b>1,136,966</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	89.81
CLASSROOM STAFF	17	10.87
OTHER	12	15.39
<b>TOTAL STAFF</b>	<b>30</b>	<b>5.95</b>
<b>TEACHER SALARIES</b>	\$0	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	19	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported