

### SCHOOL LEVEL DETAIL

**Dysart High School**
**070289205**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,896,780	1,158,586	4,055,366
UNRESTRICTED CAP OUTLAY	13,916	119,183	133,099
SOFT CAPITAL OUTLAY	39,680	78,510	118,190
DEFICIENCIES CORRECTION	0	59,367	59,367
BUILDING RENEWAL	0	133,161	133,161
NEW SCHOOL FACILITIES	0	66,160	66,160
ADJACENT WAYS	0	23,712	23,712
BOND BUILDING	0	9,043	9,043
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	538,829	538,829
STATE PROJECTS	0	76,255	76,255
FOOD SERVICES	0	0	0
OTHER	0	182,197	182,197
<b>TOTAL</b>	<b>2,950,376</b>	<b>2,385,635</b>	<b>5,336,011</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>557,136</b>	<b>136,108</b>	<b>693,244</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		789.760	
1998 - 1999 TOTAL		851.870	
1999 - 2000 TOTAL		955.815	
<b>FALL 1999 ENROLLMENT</b>			<b>1,008</b>

ESTIMATED		
SCHOOL REVENUE	<b>7,165,356</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	5	191.16
CLASSROOM STAFF	80	12.01
OTHER	38	25.24
<b>TOTAL STAFF</b>	<b>122</b>	<b>7.81</b>
<b>TEACHER SALARIES</b>	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	93	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported