

SCHOOL LEVEL DETAIL

John Q Thomas Elementary School
030201118

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,187,874	469,708	1,657,582
UNRESTRICTED CAP OUTLAY	0	5,295	5,295
SOFT CAPITAL OUTLAY	76,393	12,443	88,836
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	4,280	4,280
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	126,889	93,124	220,013
STATE PROJECTS	6,172	24,834	31,006
FOOD SERVICES	0	109,312	109,312
OTHER	48,681	19,910	68,591
TOTAL	1,446,009	738,907	2,184,916
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	82,853	66,995	149,848
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		462.865	
1998 - 1999 TOTAL		419.020	
1999 - 2000 TOTAL		391.130	
FALL 1999 ENROLLMENT		407	

ESTIMATED		
SCHOOL REVENUE	3,036,631	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	391.13
CLASSROOM STAFF	27	14.38
OTHER	7	52.86
TOTAL STAFF	36	10.99
TEACHER SALARIES	\$778,700	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		63
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported