

SCHOOL LEVEL DETAIL

Mcdowell Mountain Elementary School	070298102
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,092,386	501,353	2,593,739
UNRESTRICTED CAP OUTLAY	34,906	90,085	124,991
SOFT CAPITAL OUTLAY	31,531	101,377	132,908
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	11,822	0	11,822
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	44,257	2,053	46,310
STATE PROJECTS	5,018	0	5,018
FOOD SERVICES	0	275,680	275,680
OTHER	128,198	24,397	152,595
TOTAL	2,348,118	994,945	3,343,063
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	285,841	32,544	318,385
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		598.385	
1998 - 1999 TOTAL		606.895	
1999 - 2000 TOTAL		594.265	
FALL 1999 ENROLLMENT		667	

ESTIMATED		
SCHOOL REVENUE	4,345,242	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	594.26
CLASSROOM STAFF	45	13.21
OTHER	10	57.98
TOTAL STAFF	56	10.56
TEACHER SALARIES	\$975,672	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	41	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	10	
VISUAL IMPAIRMENT	*	

* less than 8 students reported