

SCHOOL LEVEL DETAIL

Ganado High School	010220204
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,704,390	2,397,150	5,101,540
UNRESTRICTED CAP OUTLAY	312,970	1,448,768	1,761,738
SOFT CAPITAL OUTLAY	133,574	25,627	159,201
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	165,295	165,295
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	73,191	73,191
SCHOOL PLANT	0	1,790	1,790
FEDERAL PROJECTS	389,059	246,019	635,078
STATE PROJECTS	35,676	1,990	37,666
FOOD SERVICES	0	164,824	164,824
OTHER	94,498	175,829	270,327
TOTAL	3,670,167	4,700,483	8,370,650
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	303,758	191,892	495,650
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		790.560	
1998 - 1999 TOTAL		811.870	
1999 - 2000 TOTAL		744.960	
FALL 1999 ENROLLMENT		752	

ESTIMATED		
SCHOOL REVENUE	11,325,440	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	186.24
CLASSROOM STAFF	46	16.19
OTHER	29	26.14
TOTAL STAFF	79	9.49
TEACHER SALARIES	\$1,255,923	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		41
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOUR		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported