

**SCHOOL LEVEL DETAIL**

<b>Ganado Intermediate School</b>	<b>010220102</b>
-----------------------------------	------------------

<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	1,449,175	1,498,654	2,947,829
UNRESTRICTED CAP OUTLAY	1,455	875,222	876,677
SOFT CAPITAL OUTLAY	81,462	15,482	96,944
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	99,857	99,857
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	44,216	44,216
SCHOOL PLANT	0	1,081	1,081
FEDERAL PROJECTS	336,227	148,625	484,852
STATE PROJECTS	5,168	1,202	6,370
FOOD SERVICES	0	221,167	221,167
OTHER	3,610	107,693	111,303
<b>TOTAL</b>	<b>1,877,097</b>	<b>3,013,199</b>	<b>4,890,296</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>154,982</b>	<b>166,429</b>	<b>321,411</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		456.780	
1998 - 1999 TOTAL		437.970	
1999 - 2000 TOTAL		450.040	
<b>FALL 1999 ENROLLMENT</b>		<b>513</b>	

<b>ESTIMATED</b>		
<b>SCHOOL REVENUE</b>	<b>6,496,571</b>	
<b>STAFFING SUMMARY</b>	<b>NUMBER OF FTE'S</b>	<b>STUDENTS PER STAFF PERSON</b>
ADMINS	1	450.04
CLASSROOM STAFF	54	8.37
OTHER	16	28.79
<b>TOTAL STAFF</b>	<b>70</b>	<b>6.40</b>
<b>TEACHER SALARIES</b>	<b>\$715,846</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	59	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported