

SCHOOL LEVEL DETAIL

Ganado Middle School	010220103
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,815,546	1,476,240	3,291,786
UNRESTRICTED CAP OUTLAY	0	931,424	931,424
SOFT CAPITAL OUTLAY	129,213	16,476	145,689
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	106,269	106,269
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	47,055	47,055
SCHOOL PLANT	0	1,151	1,151
FEDERAL PROJECTS	141,713	158,167	299,880
STATE PROJECTS	1,559	1,280	2,839
FOOD SERVICES	0	168,918	168,918
OTHER	1,613	119,783	121,396
TOTAL	2,089,644	3,026,763	5,116,407
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	126,342	58,465	184,807
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		453.940	
1998 - 1999 TOTAL		458.450	
1999 - 2000 TOTAL		478.940	
FALL 1999 ENROLLMENT		525	

ESTIMATED		
SCHOOL REVENUE	6,784,961	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	239.47
CLASSROOM STAFF	41	11.62
OTHER	18	26.61
TOTAL STAFF	61	7.83
TEACHER SALARIES	\$933,648	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	34	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported