

SCHOOL LEVEL DETAIL

Ganado Primary School	010220101
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,527,811	1,758,443	3,286,254
UNRESTRICTED CAP OUTLAY	437	1,029,517	1,029,954
SOFT CAPITAL OUTLAY	46,369	18,211	64,580
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	117,461	117,461
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	52,010	52,010
SCHOOL PLANT	0	1,272	1,272
FEDERAL PROJECTS	382,102	174,825	556,927
STATE PROJECTS	69,723	1,413	71,136
FOOD SERVICES	0	167,986	167,986
OTHER	1,543	122,395	123,938
TOTAL	2,027,985	3,443,533	5,471,518
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	195,161	191,352	386,513
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		477.225	
1998 - 1999 TOTAL		482.450	
1999 - 2000 TOTAL		464.325	
FALL 1999 ENROLLMENT		408	

ESTIMATED		
SCHOOL REVENUE	6,698,453	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	464.32
CLASSROOM STAFF	67	6.91
OTHER	15	30.95
TOTAL STAFF	83	5.58
TEACHER SALARIES	\$897,500	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		20
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCE		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported