

SCHOOL LEVEL DETAIL

Gilbert Junior High School
070241120

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,026,951	513,552	3,540,503
UNRESTRICTED CAP OUTLAY	33,481	333,943	367,424
SOFT CAPITAL OUTLAY	104,306	29,901	134,207
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	320,696	0	320,696
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	117,049	1,205	118,254
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	24,926	37,065	61,991
STATE PROJECTS	912	14,147	15,059
FOOD SERVICES	0	43,043	43,043
OTHER	119,678	35,285	154,963
TOTAL	3,747,999	1,008,140	4,756,139
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	491,112	25,255	516,367
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		933.950	
1998 - 1999 TOTAL		990.870	
1999 - 2000 TOTAL		951.030	
FALL 1999 ENROLLMENT		952	

ESTIMATED		
SCHOOL REVENUE	6,456,635	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	475.51
CLASSROOM STAFF	62	15.26
OTHER	16	59.44
TOTAL STAFF	80	11.84
TEACHER SALARIES	\$1,772,852	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	110	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported