

### SCHOOL LEVEL DETAIL

**Islands Elementary School**
**070241145**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,260,058	350,177	2,610,235
UNRESTRICTED CAP OUTLAY	5,686	256,685	262,371
SOFT CAPITAL OUTLAY	62,777	21,216	83,993
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	67,241	0	67,241
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	69,444	930	70,374
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	25,100	70,789	95,889
STATE PROJECTS	904	5,417	6,321
FOOD SERVICES	0	157,667	157,667
OTHER	139,154	27,207	166,361
<b>TOTAL</b>	<b>2,630,364</b>	<b>890,088</b>	<b>3,520,452</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>392,265</b>	<b>13,781</b>	<b>406,046</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		645.615	
1998 - 1999 TOTAL		697.665	
1999 - 2000 TOTAL		733.320	
<b>FALL 1999 ENROLLMENT</b>		<b>778</b>	

ESTIMATED		
SCHOOL REVENUE	<b>5,111,680</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	733.32
CLASSROOM STAFF	55	13.35
OTHER	10	73.48
<b>TOTAL STAFF</b>	<b>66</b>	<b>11.13</b>
<b>TEACHER SALARIES</b>	<b>\$1,448,578</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	114	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported