

### SCHOOL LEVEL DETAIL

**Towne Meadows Elementary School**
**070241152**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,255,056	385,612	2,640,668
UNRESTRICTED CAP OUTLAY	7,131	267,423	274,554
SOFT CAPITAL OUTLAY	61,555	23,218	84,773
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	2,077	0	2,077
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	967	967
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	27,288	48,431	75,719
STATE PROJECTS	6,291	5,639	11,930
FOOD SERVICES	0	192,036	192,036
OTHER	67,017	28,292	95,309
<b>TOTAL</b>	<b>2,426,415</b>	<b>951,616</b>	<b>3,378,031</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>337,897</b>	<b>10,601</b>	<b>348,498</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		664.640	
1998 - 1999 TOTAL		913.750	
1999 - 2000 TOTAL		762.540	
<b>FALL 1999 ENROLLMENT</b>		<b>818</b>	

ESTIMATED		
SCHOOL REVENUE	<b>5,249,650</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	762.54
CLASSROOM STAFF	53	14.43
OTHER	10	77.73
<b>TOTAL STAFF</b>	<b>64</b>	<b>11.98</b>
<b>TEACHER SALARIES</b>	<b>\$1,402,586</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	99	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported