

SCHOOL LEVEL DETAIL

Harold W Smith School

070440103

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,073,321	1,160,605	3,233,926
UNRESTRICTED CAP OUTLAY	0	41,728	41,728
SOFT CAPITAL OUTLAY	54,164	133,493	187,657
DEFICIENCIES CORRECTION	0	-83,418	-83,418
BUILDING RENEWAL	4,384	11,601	15,985
NEW SCHOOL FACILITIES	0	61,348	61,348
ADJACENT WAYS	0	12,950	12,950
BOND BUILDING	0	0	0
SCHOOL PLANT	0	1,498	1,498
FEDERAL PROJECTS	0	306,743	306,743
STATE PROJECTS	0	66,761	66,761
FOOD SERVICES	0	0	0
OTHER	0	42,750	42,750
TOTAL	2,131,869	1,839,477	3,971,346
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	325,447	104,591	430,038
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		924.625	
1998 - 1999 TOTAL		900.300	
1999 - 2000 TOTAL		849.500	
FALL 1999 ENROLLMENT			953

ESTIMATED		
SCHOOL REVENUE	5,773,162	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	424.75
CLASSROOM STAFF	57	14.79
OTHER	15	57.63
TOTAL STAFF	74	11.45
TEACHER SALARIES	\$1,434,898	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	89	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported