

SCHOOL LEVEL DETAIL

Alternative Campus

070505098

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	401,744	121,247	522,991
UNRESTRICTED CAP OUTLAY	68,111	287	68,398
SOFT CAPITAL OUTLAY	6,576	1,760	8,336
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	13,371	286	13,657
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	751	751
SCHOOL PLANT	0	302	302
FEDERAL PROJECTS	79,823	3,883	83,706
STATE PROJECTS	147	7	154
FOOD SERVICES	0	0	0
OTHER	1,815	579	2,394
TOTAL	571,587	129,101	700,688
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	106,617	105,278	211,895
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		5.630	
1998 - 1999 TOTAL		12.050	
1999 - 2000 TOTAL		26.950	
FALL 1999 ENROLLMENT		25	

ESTIMATED		
SCHOOL REVENUE	684,506	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	0	
OTHER	0	
TOTAL STAFF	0	
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		*
EMOTIONALLY DISABLED-PRIVATE	31	
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOUR		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported