

SCHOOL LEVEL DETAIL

Apollo High School

070505206

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	6,313,516	1,353,163	7,666,679
UNRESTRICTED CAP OUTLAY	650	16,946	17,596
SOFT CAPITAL OUTLAY	155,548	113,591	269,139
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	40,149	16,760	56,909
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	188,893	44,081	232,974
SCHOOL PLANT	0	17,712	17,712
FEDERAL PROJECTS	386,253	72,189	458,442
STATE PROJECTS	63,848	1,234	65,082
FOOD SERVICES	347,123	3,699	350,822
OTHER	615,453	33,991	649,444
TOTAL	8,111,433	1,673,365	9,784,798
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	789,218	310,092	1,099,310
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,587.240	
1998 - 1999 TOTAL		1,555.028	
1999 - 2000 TOTAL		1,581.505	
FALL 1999 ENROLLMENT		1,621	

ESTIMATED		
SCHOOL REVENUE	11,681,212	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	395.38
CLASSROOM STAFF	77	20.43
OTHER	52	30.30
TOTAL STAFF	134	11.84
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	124	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported