

SCHOOL LEVEL DETAIL

Moon Valley High School

070505205

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	6,699,069	1,461,199	8,160,268
UNRESTRICTED CAP OUTLAY	1,167	18,617	19,784
SOFT CAPITAL OUTLAY	139,101	124,735	263,836
DEFICIENCIES CORRECTION	97,970	0	97,970
BUILDING RENEWAL	24,383	18,414	42,797
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	251,434	48,431	299,865
SCHOOL PLANT	0	19,460	19,460
FEDERAL PROJECTS	253,792	59,573	313,365
STATE PROJECTS	54,495	1,305	55,800
FOOD SERVICES	263,848	3,415	267,263
OTHER	489,833	37,345	527,178
TOTAL	8,275,092	1,792,495	10,067,587
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	881,152	318,387	1,199,539
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,803.073	
1998 - 1999 TOTAL		1,756.085	
1999 - 2000 TOTAL		1,737.575	
FALL 1999 ENROLLMENT	1,786		

ESTIMATED		
SCHOOL REVENUE	12,892,465	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	434.39
CLASSROOM STAFF	82	21.29
OTHER	49	35.61
TOTAL STAFF	134	12.93
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	153	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported