

SCHOOL LEVEL DETAIL

Thunderbird High School

070505207

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	6,852,390	1,620,869	8,473,259
UNRESTRICTED CAP OUTLAY	6,278	18,972	25,250
SOFT CAPITAL OUTLAY	162,046	135,027	297,073
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	215,720	18,656	234,376
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	15,177	49,066	64,243
SCHOOL PLANT	0	19,715	19,715
FEDERAL PROJECTS	202,746	56,808	259,554
STATE PROJECTS	54,770	1,204	55,974
FOOD SERVICES	331,395	4,747	336,142
OTHER	575,679	37,835	613,514
TOTAL	8,416,201	1,962,900	10,379,101
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	836,114	381,553	1,217,667
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,696.980	
1998 - 1999 TOTAL		1,684.083	
1999 - 2000 TOTAL		1,760.360	
FALL 1999 ENROLLMENT		1,789	

ESTIMATED		
SCHOOL REVENUE	13,043,281	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	440.09
CLASSROOM STAFF	81	21.68
OTHER	46	38.10
TOTAL STAFF	131	13.40
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	107	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported