

SCHOOL LEVEL DETAIL

Higley Elementary School
070260101

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,538,325	946,957	3,485,282
UNRESTRICTED CAP OUTLAY	392,325	0	392,325
SOFT CAPITAL OUTLAY	36,967	167,996	204,963
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	18,970,926	0	18,970,926
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	43,500	0	43,500
STATE PROJECTS	9,870	0	9,870
FOOD SERVICES	42,352	-13	42,339
OTHER	391,711	0	391,711
TOTAL	22,425,976	1,114,940	23,540,916
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	192,575	0	192,575
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		226.715	
1998 - 1999 TOTAL		242.460	
1999 - 2000 TOTAL		295.210	
FALL 1999 ENROLLMENT		310	

ESTIMATED		
SCHOOL REVENUE	12,065,543	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	95.23
CLASSROOM STAFF	22	13.56
OTHER	16	18.70
TOTAL STAFF	41	7.26
TEACHER SALARIES	\$496,944	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	36	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported